

Investing in Families Flex Fund Summary

Amount Distributed in Different Categories to IIF Families

WFF-Systems Innovation Grant Funds	September 30, 2011	December 31, 2011	March 31, 2012	Total Used to Date
Housing				
Housing/Prevention		\$ 1,988.94	\$11,524.23	\$13,513.17
Housing/Intervention	\$2,969.49	\$20,531.37	\$12,980.48	\$36,481.34
Childcare			\$564.00	\$564.00
Transportation	\$102.00	\$1,552.70	\$1,316.94	\$2,971.64
Medical/Dental/Counseling				
Physical Health	\$129.10	\$646.99	\$328.21	\$1,104.30
Mental Health				--
Substance Abuse				--
Legal				--
Education: Certification/Screening/Testing		\$627.00	\$10.00	\$637.00
Employment				
Out of Area Training and Job Search Expenses			\$227.42	\$227.42
Relocation Assistance		\$252.25	\$795.28	\$1,047.53
Safety Gear/Tools/Books /Supplies/Equipment		\$294.70	\$1,005.39	\$1,300.09
Other				
Access to Services		\$294.70	\$921.04	\$1,160.10
Clothing		\$976.77	\$2,478.64	\$3,455.41
Emergency Services		\$1,132.93	\$561.89	\$1,694.82
Events/Activities			\$281.75	\$281.75
Financial Life Skills		\$90.00	--	\$90.00
Food	\$550.00	\$1,300.00	\$755.00	\$2,605.00
Total WFF-Systems Innovation Grant Funds Expended	\$3,750.59	\$29,632.71	\$33,750.27	\$67,133.57
Total Admin Costs to Date				\$724.18
Total Expenses				\$67,857.75

Number of IIF Families Accessing Different Flex Funds

(The number of families is duplicated, as some families use flex funds for more than one service)

Flexible Services Fund Use	Total Families September 30, 2011	Total Families December 31, 2011	Total Families March 31, 2012	Total Families To Date
Housing				
Housing/Prevention		39	18	57
Housing/Intervention	13	34	0	47
Childcare				
Transportation	4	10	12	26
Medical/Dental/Counseling				
Physical Health	2	3	1	6
Mental Health				
Substance Abuse				
Legal				
Education: Certification/Screening/ Testing		3	0	3
Employment				
Out of Area Training & Job Search Expenses				
Relocation Assistance		2	0	2
Safety Gear/Tools/Supplies/ Equipment		1	1	2
Other:				
Access to Services		1	11	12
Clothing		13	2	15
Emergency Services		9	2	11
Events and Activities				
Financial Life Skills		2	0	2
Food	6	22	28	56
Total	19	139	75	233