



Performance Improvement Calculator:
Determine community-specific solutions
using dollars already invested

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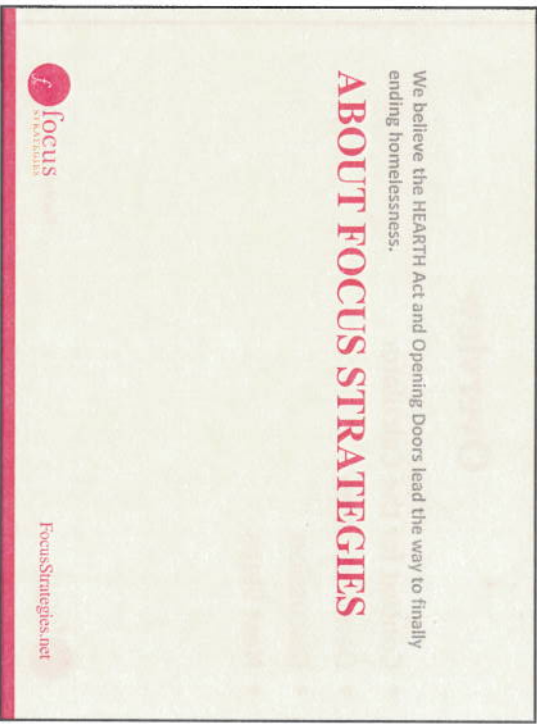


No one is homeless more than 30 days

GOAL





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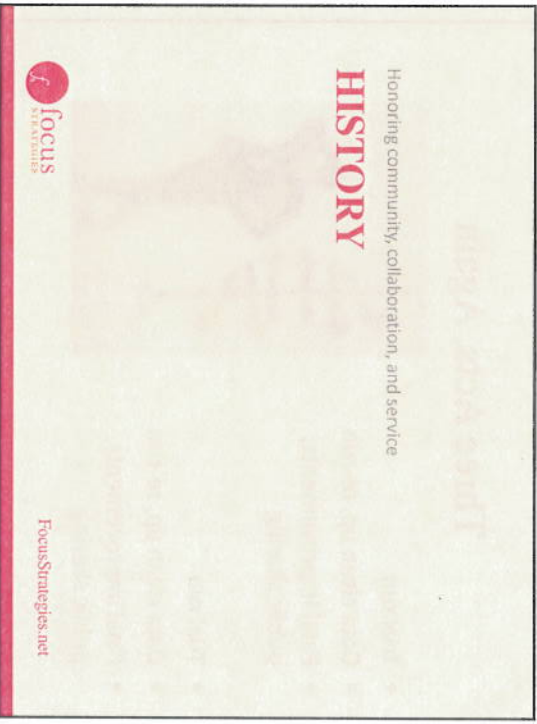


We believe the HEARTH Act and Opening Doors lead the way to finally ending homelessness.

ABOUT FOCUS STRATEGIES

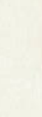



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Honoring community, collaboration, and service

HISTORY



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Overview

- Context for the Calculator
- Demonstration
- Discussion
- Next Steps



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Performance Improvement Calculator

- Excel Tool developed by Focus for the National Alliance to End Homelessness
- Uses 3 years of local data – models strategies to increase the number of people who move from homelessness to permanent housing

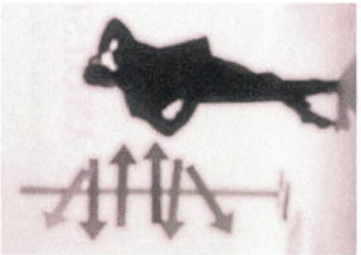



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Three Acts, Again

- Trial run
- Data clean up, re-run
- Final improvements, public sharing

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Does the current set of components fit the need?





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The First Step

Does your set of interventions match your population?



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Population Distribution & System Capacity – Sample Community

Outcomes Are Made Of

- Program rules
- Program practices
- Cost compared with alternatives



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Population Distribution & System Capacity – Sample Community

Elements of HEARTH Goals

- Length of stay
- Exits
- Exits to permanent housing
- Returns to homelessness
- Investments (underlying)



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PIC Demonstration

- Uses pre-loaded sample data
- Typical except inevitable, implausible results that reflect
 - Underlying poor data quality
 - Idiosyncratic, community-specific anomalies



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Demonstrating the Performance Improvement Calculator



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Next Steps for Communities



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Next Steps for Focus

- PIC options and add-ons
- ENDINATOR
- Support to framing
- Helping tell the story



Q & A



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